

**COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION**

FISCAL NOTE

L.R. No.: 0368-04
Bill No.: SCS for HCS for HBs 59 & 269
Subject: Boards, Commissions, Committees, Councils; Disabilities; Guardians; Health Care; Health Care Professionals; Health Dept.; Health, Public; Medical Procedures and Personnel; Mental Health; Mental Health Dept.; Physicians
Type: Original
Date: April 16, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue*	(\$8,280)	(\$16,560)	(\$16,560)
Total Estimated Net Effect on General Revenue Fund	(\$8,280)	(\$16,560)	(\$16,560)

* Subject to appropriation.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services, Missouri Senate, Department of Economic Development - Division of Professional Registration, Department of Elementary and Secondary Education, University of Missouri** and **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General (AGO)** state the AGO assumes that costs incurred in participating on the Advisory Council may be absorbed with existing resources.

Officials from **Missouri Southern State College (MSSC)** believe the proposal would have no fiscal impact on their organization. MSSC officials state they have counselors on staff who can provide personal counseling on many issues including depression, suicide prevention and substance abuse. The MSSC is part of a state-wide coalition called Partner's In Prevention which is designed to reduce high risk drinking, participates in the National Depression Screening Day, and has online confidential screening for depression, alcohol abuse and eating disorders which students can use anytime.

Officials from the **Department of Mental Health (DMH)** state Section 633.032 requiring the development of a plan to address the needs of persons on a waiting list for services would not create a ASSUMPTION (continued)

fiscal impact to the DMH. The cost of developing the plan would be absorbed by existing staff. However, while there is no fiscal impact for the development of the plan, it should be noted that implementation of the plan would result in a significant fiscal impact to the DMH.

Officials from the **Department of Higher Education (DHE)** state the DHE's expected involvement is not defined and therefore, the cost is unknown.

Oversight assumes since the Department of Mental Health is only required to develop a proposal for a state suicide prevention plan and submit it to the General Assembly, any costs incurred by the DHE's collaborative involvement would be minimal and, therefore, absorbable within current appropriations.

Officials from the **Department of Corrections (DOC)** state it is unknown what plans may be decided on for implementation. The DOC is unsure what potential fiscal impact could result due to possible programs for employees as well as incarcerated offenders. Program development, implementation and the monitoring thereof, could result in costs as well as the need for staff. Therefore, the potential cost to the DOC is unknown at this time.

Oversight assumes potential costs to the DOC would be minimal and could be absorbed within existing resources based on the Departments of Mental Health, Elementary and Secondary Education, Health and Senior Services, and Social Services responses.

Officials from the **Department of Health and Senior Services (DOH)** assume the DOH would furnish administrative support and staff as needed to carry out the mandates of the Council. The DOH currently does not have program or services related to the issues of this proposal. DOH states a Health Program Representative III would be needed on or about January 2004, just prior to the council member appointments. DOH estimates the salary and related expenses for this position to be \$37,285 in FY 04; \$68,440 in FY 05; and \$70,212 in FY 06.

The DOH assumes that council members would not be reimbursed for expenses unless federal funds, donated funds, or grants from private foundations can be obtained to support those costs. DOH estimates that lodging, meals and mileage for the council would be \$8,280 in FY 04 and \$16,560 in years FY 05 and FY 06.

Oversight assumes the DOH would be required to provide administrative support and staff as necessary with existing resources and the fiscal impact would be \$0. **Oversight** further assumes DOH ASSUMPTION (continued)

would pay the Council expenses unless other funds are available. For fiscal note purposes, these

expenses are presented as General Revenue costs.

Officials from **Truman State University (Truman State)** did not respond to our request for a statement of fiscal impact. However, in response to similar legislation proposed this session, Truman State assumed the proposal would not fiscally impact their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE			
<u>Costs - Department of Health and Senior Services</u>			
Council reimbursement	<u>(\$8,280)</u>	<u>(\$16,560)</u>	<u>(\$16,560)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE *	<u>(\$8,280)</u>	<u>(\$16,560)</u>	<u>(\$16,560)</u>
* Subject to appropriation.			
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the Department of Mental Health to develop suicide prevention and mental health plans and creates an Advisory Council on pain management.

New language in Section 192.350 establishes the Missouri State Advisory Council on Pain and Symptom Management. The Advisory Council will consist of nineteen members, who will be appointed

DESCRIPTION (continued)

by February 1, 2004. The Advisory Council shall: 1) Hold public hearings to gather information

relating to pain management; 2) Make recommendations on acute and chronic pain management practices; 3) Analyze statutes, rules, and regulations relating to pain management; 4) Study the use of alternative therapies and any sanctions imposed; 5) Examine the needs of adults, children, the terminally ill, and minorities that have acute and chronic pain; 6) Review the pain management education materials provided by professional licensing boards; 7) Make recommendations to health care professionals for integrating pain management into their practices; 8) Make recommendations regarding continuing education requirements for pain management; 9) Review guidelines issued by the U.S. Department of Health and Human Services; and 10) Prepare an annual report to deliver to the Speaker, Pro Tem, and Governor by February 1st of each year.

Members of the Council will serve without compensation but may be reimbursed for any expenses incurred. The Department of Health and Senior Services will provide administrative support and current staff as necessary to the Council.

Section 630.900 requires the Director of the Department of Mental Health, in partnership with the Department of Health and Senior Services, to design a state suicide prevention plan. The Departments of Mental Health and Health and Senior Services shall work collaboratively with the Departments of Social Services, Elementary and Secondary Education, Higher Education, and Corrections to develop the plan. The state suicide prevention plan must: 1) Promote the use of employee assistance and workplace programs to support employees with depression, psychiatric illnesses, and substance abuse disorders; 2) Promote the use of student assistance and educational programs to support students with depression, psychiatric illnesses, and substance abuse disorders; 3) Provide training and technical assistance to local public health and community-based professionals on the best practices to prevent suicides; 4) Establish a toll-free suicide prevention hotline; 5) Coordinate with federal, state and local agencies in order to collect and analyze data on suicide and suicidal behaviors; 6) Annually issue a public report; and 7) Recommend any statutory changes and implementation and funding requirements of the plan.

The proposed state suicide prevention plan must be submitted to the General Assembly by December 31, 2004.

A new Section 633.032 requires the Department of Mental Health to develop a plan to address the needs of persons who are on a waiting list for services. The plan must emphasize the partnership between developmentally disabled individuals and their families, community providers, and state officials. The plan shall include: 1) A method for reducing the waiting period to ninety days; 2) A

DESCRIPTION (continued)

description of available services; 3) An evaluation of the capacity to serve more individuals; 4) A

method of adjusting support and service levels based on individual needs; 5) A method for determining when 24-hour out-of-home care is necessary; 6) A description on how the plan will be implemented; 7) An analysis of the monetary effects to providing services to all eligible individuals and their families.

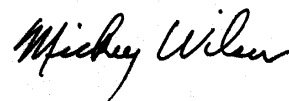
The plan must be completed by November 1, 2003, and submitted to the General Assembly and the Governor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Department of Higher Education
Department of Economic Development
Department of Elementary and Secondary Education
Department of Mental Health
Department of Corrections
Department of Health and Senior Services
Department of Social Services
Missouri House of Representatives
Missouri Senate
Missouri Southern State College
University of Missouri

NOT RESPONDING: Truman State University



MICKEY WILSON, CPA
DIRECTOR
APRIL 16, 2003